






| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gr-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Al-<br>ne-<br>at | Denumire indicator                                      | Credite de angajament                                  |                               | Credite bugetare                                       |                               | Angajamente<br>bugetare | Angajamente<br>legale | Plati<br>efectuate | Angajamente<br>legale<br>de plati | Cheltuieli<br>efective |
|--------------|----------------------|--------------------|----------------------|-------------------|------------------|---|--|-------------------------------|--|-------------------------------|-------------------------|-----------------------|--------------------|-----------------------------------|------------------------|
|              |                      |                    |                      |                   |                  |   | 1<br>aprobat<br>la finele<br>perioadei<br>de raportare | 2<br>trimestriale<br>cumulate | 3<br>aprobat<br>la finele<br>perioadei<br>de raportare | 4<br>trimestriale<br>cumulate |                         |                       |                    |                                   |                        |
| A            |                      |                    |                      |                   |                  |   | B  |                               |  |                               |                         |                       |                    |                                   |                        |
|              |                      |                    |                      | 71                | 01               | Active fixe   |  |                               |  |                               |                         |                       |                    |                                   | 37.507                 |
|              |                      |                    |                      | 71                | 01               | Masini, echipamente si mijloace de<br>transport         |  |                               |  |                               |                         |                       |                    |                                   | 16.038                 |
|              |                      |                    |                      | 71                | 01               | Mobilier, aparatura birouca si alte<br>active corporale |  |                               |  |                               |                         |                       |                    |                                   | 20.449                 |
|              |                      |                    |                      | 71                | 01               | Alte active fixe<br>(inclusiv reparatii capitale)       |  |                               |  |                               |                         |                       |                    |                                   | 1.020                  |
| 9910         | 97                   |                    |                      |                   |                  | excedent/deficit sect dezv                              |  |                               | -323.090   |                               | -323.090                |                       |                    |                                   | 244.315                |

Conducatorul institutiei,



Conducatorul compartimentului  
financiar-contabil